

PLAN DE PAGO N°12-A-DICIEMBRE 2021
PERSONAL NOMBRADO - MDLA

SISTEMA DE PENSIONES	A.GRAL	A. ONL	SEGURO	COMIS.	TOTAL	COM MIXT
SN CNP	13.00%	SN			13.00%	
PF PROFUTURO		10.00%	1.35%	1.69%	13.04%	1.07%
PR PRIMA		10.00%	1.35%	1.60%	12.95%	0.19%
HA HABITAT		10.00%	1.35%	1.47%	12.82%	0.38%
IN INTEGRAL		10.00%	1.35%	1.55%	12.90%	0.90%

TABLA GENERAL	
REMUNERACION MINIMA VITA	930.00
REGIMENES DE SALUD	9%
IMP. EXT. SOLIDARIDAD	0.0%
SEGURO DE VIDA	5.00
ESCOLARIDAD	0.00

N°	APELLIDOS Y NOMBRES	SIST. PENSI	META	REMUNERACION	BONIF. X CARGO	PACTO COLECT	DEUDA PACTO COL	BONIF VACAC	AGUDIC.	TOTAL	SNP	APO.AFP	SEG.AFP	COM.AFP	TOT AFP	VIDA	IC	RET. JUD	DPT. MOD	DPT. MOD	BOC	DESCUENTOS										NETO PAGAR		
				BOC					RMAC													SCMAC	PURA	REHABIL	IAC	SULLA	MAFRE	COTABAN	UTRAMU	DESC TOT				
1	YOVERA ZAPATA JOSE NOLBERTO	PF	22	1,757.04	100.00	300.00	125.00		436.00	2,718.04	0.00	228.20	39.71	38.57	306.48	5.00							20.11	1,037.70	453.82		63.50		20.00	1,906.61	811.43			
TOTAL META 22				1,757.04	100.00	300.00	125.00	0.00	436.00	2,718.04	0.00	228.20	39.71	38.57	306.48	5.00	#	0.00	0.00	0.00	0.00	0.00	20.11	1,037.70	453.82	0.00	63.50	0.00	20.00	1,906.61	811.43			
2	HUERTAS CORNEJO MARIA LUCRECIA	PF	27	1,875.38		300.00	125.00	1,200.19	436.00	4,036.57	0.00	240.04	41.77	6.72	288.53	5.00									936.60	886.08	0.00			20.00	2,136.21	1,900.36		
TOTAL META 27				1,875.38	0.00	300.00	125.00	1,200.19	436.00	4,036.57	0.00	240.04	41.77	6.72	288.53	5.00	#	0.00	0.00	0.00	0.00	0.00	0.00			936.60	886.08	0.00	0.00	0.00	20.00	2,136.21	1,900.36	
3	GONZALES SILVA NICOLAS	IN	32	1,972.98		300.00	125.00	1,198.99	436.00	4,032.97	0.00	239.80	41.72	0.00	281.52	5.00							24.00			1,334.70				20.00	1,665.22	2,367.75		
4	YOVERA SILUPU MAXIMINA	PF	32	1,757.04		300.00	125.00		436.00	2,618.04	0.00	218.20	37.97	36.88	283.05	5.00									923.00					20.00	1,241.05	1,376.99		
TOTAL META 32				3,730.02	0.00	600.00	250.00	1,198.99	872.00	6,651.01	0.00	458.00	78.69	36.88	574.57	10.00	#	0.00	0.00	0.00	0.00	0.00	24.00	923.00	1,334.70	0.00	0.00	0.00	40.00	2,906.27	3,744.74			
5	ATARAMA VITE JAVIER ARMANDO*	PR	34	1,802.64	197.36	300.00	125.00		436.00	2,861.00	0.00	242.50	42.20	4.37	289.07	5.00														20.00	314.07	2,546.93		
TOTAL META 34				1,802.64	197.36	300.00	125.00	0.00	436.00	2,861.00	0.00	242.50	42.20	4.37	289.07	5.00	#	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	314.07	2,546.93	
6	IMAN RAMOS DOMINGO	IN	35	2,000.00		200.00	125.00		436.00	2,761.00	0.00	232.50	40.46	36.04	309.00	5.00									162.05	1,075.90					20.00	1,571.95	1,189.05	
TOTAL META 35				2,000.00	0.00	200.00	125.00	0.00	436.00	2,761.00	0.00	232.50	40.46	36.04	309.00	5.00	#	0.00	0.00	0.00	0.00	0.00	0.00			162.05	1,075.90	0.00	0.00	0.00	0.00	20.00	1,571.95	1,189.05
7	MENDOZA RAMOS LUIS ENRIQUE	SN	39	1,408.35		300.00	125.00		436.00	2,269.35	238.34	0.00	0.00	0.00	0.00	5.00										537.23					20.00	800.57	1,468.78	
8	SILUPU CASTILLO ANITA	PF	39	1,660.92	150.00	300.00	125.00		436.00	2,671.92	0.00	223.59	38.91	6.26	268.76	5.00									268.10	987.00	0.00				20.00	1,548.86	1,123.06	
9	RAMOS JUAREZ LUIS MIGUEL	PF	39	1,802.64		300.00	125.00		436.00	2,663.64	0.00	222.76	38.76	6.24	267.76	5.00															20.00	292.76	2,370.88	
10	GONZALES SILVA AUGUSTO	IN	39	1,752.16		300.00	125.00	1,088.58	436.00	3,701.74	0.00	217.72	37.88	0.00	255.60	5.00										878.53					20.00	1,183.13	2,518.61	
11	SANDOVAL COVEÑAS JOSE FELIX	SN	39	1,226.05		300.00	125.00		436.00	2,087.05	214.64	0.00	0.00	0.00	0.00	5.00		239.20							17.14		760.68				20.00	1,256.66	830.39	
TOTAL META 39				7,850.12	150.00	1,500.00	625.00	1,088.58	2,180.00	13,393.79	452.88	684.87	115.95	12.50	792.12	25.00	#	239.20	0.00	0.00	0.00	41.14	268.10	3,163.44	0.00	0.00	0.00	100.00	5,081.98	8,311.72				
12	VILCHEZ YAMUNQUE LUIS BELTRAN	IN	43	1,300.00		200.00	125.00	812.50	436.00	2,873.50	0.00	162.50	28.28	25.19	215.97										630.80	564.33					20.00	1,431.10	1,442.40	
13	COLMENARES TALLEDO BERTHA	PF	43	1,757.04	442.96	300.00			436.00	2,936.00	0.00	250.00	43.50	42.25	335.75	5.00										1,533.61					20.00	1,894.36	1,041.64	
TOTAL META 43				3,057.04	442.96	500.00	125.00	812.50	872.00	5,809.50	0.00	412.50	71.78	67.44	551.72	5.00	#	0.00	0.00	0.00	0.00	0.00	0.00			630.80	2,087.94	0.00	0.00	0.00	40.00	3,325.46	2,484.04	
14	CORDOVA HUIMAN GUILLERMO	PF	50	1,286.68		300.00	125.00		436.00	2,147.68	0.00	171.17	29.78	28.93	229.88	5.00									20.11						20.00	274.99	1,872.69	
15	RAMOS VILCHEZ NATIVIDAD	PF	50	1,863.24		300.00	125.00		436.00	2,524.24	0.00	208.82	0.00	35.29	244.11	5.00															20.00	269.11	2,255.13	
TOTAL META 50				2,949.92		600.00	250.00	0.00	872.00	4,671.92	0.00	379.99	29.78	64.22	473.99	10.00		0.00							20.11	0.00	0.00				40.00	544.10	4,127.82	
SUB TOTAL				29,122.18	880.32	4,300.00	1,750.00	4,309.24	6,540.00	42,902.74	452.88	2,857.80	480.84	264.74	3,585.48	70.00	#	239.20	0.00	0.00	0.00	267.41	4,872.10	7,938.88	0.00	63.50	0.00	300.00	17,786.89	25,116.06				



* según Resolución de Alcaldía N° 181-2012-MDLA/A, BINIFICAC. X CARGO DE FUNCION
 ** SEGUN RESOLUCION DE ALCALDIA N° 1230-2013, DE FECHA 27 DE DICIEMB. 2013, EN EL QUE SE APRUEBA EL ACTA DEL CONVENIO COLECTIVO PARA EL AÑO 2014.
 ***RESOLUCION DE ALCALDIA N° 485-2015-MDLA/A CONVENIO PACTO COLECTIVO
 **** RESOLUCION DE ALCALDIA N° 106-2017-MDLA/A OTORGA S/150.00 SOLOES POR BONIFICACION DIFERENCIAL A LA SEÑORA COLMENARES TALLEDO BERTHA.
 ***** RESOLUCION DE ALCALDIA N° 442-2020-MDLA/A- VACACIONES 2021
 BONIFICACIÓN POR ESCOLARIDAD 2019: Decreto Supremo N° 901-2020-EP). MAS S/100.00 POR PACTO COLECTIVO
 pago de deuda de pacto colectivo S/150.00
 RESOLUCION DE ALCALDIA N° 149-2019-MDLA/A, S/292.96